GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 – Administrative Sanction for an amount of Rs.12,20,56,000/- (Rupees twelve crores twenty lakhs and fifty six thousands only) to the Health, Medical and Family Welfare Department, A.P. Secretariat, Hyderabad from the B.E. 2015-16 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 87 Dated: 29-02-2016

Read the following:-

1. Lr.No.1272/F&A/APSACS/2015, DT.21.01.2016 of Project Director, APSACS,Hyd
2. G.O.Rt.No.220, Finance (FMU-HM&FW) Department, Dt.17.02.2016.
3. Finance U.O.No.4/FMU-HM&FW/2016, dt.18.02.2016.

***

O R D E R:

Based on the proposals received from the Project Director, Andhra Pradesh State AIDS Control Society, Hyderabad vide ref. 1st read above and in pursuance of the Budget Release Order issued by the Finance (FMU-HM&FW) Department in the Order 2nd read above, Government hereby issue Administrative Sanction to the Health, Medical and Family Welfare Department, A.P. Secretariat, Hyderabad for an amount of 12,20,56,000/- (Rupees twelve crores twenty lakhs and fifty six thousands only) from the B.E. 2015-16 (Plan) i.e, an amount of Rs.6,16,00,000/- from B.E.2015-16 and Rs.6,04,56,000/- as additional funds in relaxation of treasury control and quarterly regulation orders by obtaining supplementary estimates at an appropriate time during the current financial year 2015-16 towards meeting the expenditure under the following scheme:-

(Plan) (Rupees in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2015-16	Additional Amount sanctioned	Amounts Reappro -priated	Total Provision in B.E. 2015-16	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National AIDS & STD Control Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks:Adjustment to PD Account									
1.	2210-02-001-12-08-310-312	V	33,00.00	6,04.56	0	39,04.56	26,84.00	12,20.56	0
	Total		33,00.00	6,04.56	0	39,04.56	26,84.00	12,20.56	0

2. The Health Medical and Family Welfare (OP.II Claims) Department, shall issue the sanction order for drawing and adjusting the amount of Rs.12,20,56,000/- (Rupees twelve crores twenty lakhs and fifty six thousands only) to the P.D.Account No.22/APSHQT of the Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP, AP, Hyderabad and follow the envisaged procedure for drawal of funds.

3. The Drawing Officer, Health Medical and Family Welfare Secretariat (OP.II – Claims) Department is authorized to present the bill to draw the amount of Rs.12,20,56,000/- (Rupees twelve crores twenty lakhs and fifty six thousands only) for depositing the same in the P.D. Account No.22/APSHQT of the Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP, AP, Hyderabad.

4. On presentation of the bills by the Drawing Officer, Health Medical and Family Welfare Secretariat (OP.II – Claims) Department on its admittance and passing for payment, the Pay & Accounts Officer, A.P. Hyderabad / Assistant Director, A.P. State Head quarters Treasury Wing, DTA, Rajaram Bhavan shall credit the amount of Rs.12,20,56,000/- (Rupees twelve crores twenty lakhs and fifty six thousands only) in to the P.D. Account No.22/APSHQT of the Commissioner of Health and Family Welfare, AP, Hyderabad and intimate the fact to the Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP, AP, Hyderabad and the Health Medical and Family Welfare (OP.II Claims) Secretariat Department.

5. The funds released to the P.D. Account of Commissioner of Health and Family Welfare/ Chief Executive Officer, APHSRP, AP, Hyderabad shall be utilized for implementation of National Aids and STD Control Programme in the State of Andhra Pradesh.

//P.T.O.//

6. The Health, Medical and Family Welfare (OP.II-Claims) Department, A.P. Secretariat, Hyderabad, the Commissioner of Health & Family Welfare and the Project Director, Andhra Pradesh State AIDS Control Society shall take necessary action in the matter to draw and utilize the funds for the intended purpose duly following prescribed procedure and financial Rules & Regulations and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Health, Medical and Family Welfare (OP.II-Claims) Department,
A.P.Secretariat, Hyderabad
The Commissioner of Health & Family Welfare, A.P., Hyderabad
The Project Director, Andhra Pradesh State AIDS Control Society, A.P, Hyderabad.
The Director of Treasuries & Accounts, AP, Hyderabad
The Assistant Director, A.P.State Head Quarters Treasury Wing, Abids,
Rajaram Bhavan, DTA, A.P., Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (FMU-HM&FW) Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER